

Grant No. 56
158-Anti Corruption Commission
Medium Term Expenditure

(Taka in Thousands)

Description	Budget 2023-24	Projection	
		2024-25	2025-26
Operating Expenditure	166,30,00	179,60,00	193,97,00
Development Expenditure	18,44,00	19,92,00	21,51,00
Total	184,74,00	199,52,00	215,48,00
Recurrent	153,60,11	163,41,41	175,28,68
Capital	31,13,89	36,10,59	40,19,32
Financial Asset	0	0	0
Liability	0	0	0
Total	184,74,00	199,52,00	215,48,00

1.0 Mission Statement and Major Functions**1.1 Mission Statement**

To build a corruption free society by prevention, control and subsidence of corruption.

1.2 Major Functions

- 1.2.1 To conduct inquiry and investigation of the of the offences specified in the schedule of Anti-Corruption Commission Act, 2004 and therefore file and conduct cases;
- 1.2.2 to create feeling of honesty, integrity and to raise public awareness in order to prevent corruption;
- 1.2.3 to organize seminars, symposiums and workshops for the achievement of the objectives of the Commission;
- 1.2.4 to identify various sources of corruption and therefore submit recommendations for taking necessary steps;
- 1.2.5 to simplify the procedure of approval by the Commission in respect of inquiry, investigation and file cases;
- 1.2.6 to review the recognized measures for preventing corruption, conduct research, prepare plan and determine actions.

2.0 Medium Term Strategic Objectives and Activities

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. to build a corruption free society	<ul style="list-style-type: none"> • to form Corruption Prevention Committee at division, district and upazila level; • to organize anti-corruption rallies, meetings, seminars and distribute pamphlets; • to form and activate integrity unit (<i>Satata Sangha</i>); • to conduct inquiry and investigation investigations; • to file and conduct cases. 	<ul style="list-style-type: none"> • Anti-Corruption Commission

3.0 Poverty and Gender Reporting

3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement

3.1.1 Build a corruption-free society

Impact on Poverty Reduction: No direct impact

Impact on Women's Advancement: No direct impact

3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousands)

Description	Budget 2023-24	Projection	
		2024-25	2025-26
Poverty Reduction	17,46,00	10,17,80	10,77,11
Gender	9,91,19	1,58,83	1,75,54

4.1 Priority Spending Areas/Schemes

Priority Spending Areas/Schemes	Related Medium Term Strategic Objectives
<p>1. Identifying the Areas of Corruption</p> <p>In case of prevention, control and subsidence of corruption identification of the higher corruption prone areas and according actions will lead to large reduction of corruption. In this consideration identifying the areas of corruption has been set as the first priority area.</p>	<ul style="list-style-type: none"> To build a corruption free society
<p>2. Strengthening Prevention Activities</p> <p>In all the metropolitan areas and districts 13 membered Corruption Prevention Committees and in all the upazilas 9 membered upazila Corruption Prevention Committees have been formed for strengthening the prevention activities in order to prevent corruption by raising public awareness. Prevention activities are immensely important for freeing up the society from the evil gulp of corruption. That is why it has been considered as the second priority area.</p>	
<p>3. Building Social Movement</p> <p>Building anti-corruption movement in the society will be conducive to the prevention and subsidence of corruption. The commission runs these activities by arranging different types of promotional events like speech, debate and essay writing competition, seminars, symposiums, workshops, view exchange meetings, discussions, street meetings, human chains, marches and cultural activities. Since raising social awareness is indispensable to reduce the prevalence of corruption this area has been identified as the third priority area.</p>	

Priority Spending Areas/Schemes	Related Medium Term Strategic Objectives
<p>4. Actions Related to Prevention of Money Laundering</p> <p>It is a principal duty of the Commission to bring back the illegally achieved money and assets laundered to foreign countries and to bring the convicts under the purview of law by framing charges and producing before the court by conducting inquiry and investigation inside the country and pursuing inter-state information exchange assistances complying to the respective laws of the concerned foreign countries and provisions framed by the UN. This is why it has been considered as the fourth priority area of the Commission.</p>	

4.2 Medium Term Expenditure Estimates and Projection (2023-24 to 2025-26)

4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2023-24	Projection	
	2022-23			2024-25	2025-26
Head Office, Anti Corruption Commission, Dhaka	126,94,00	96,21,78	130,20,00	140,18,00	150,06,00
Divisional Offices, Anti Corruption Commission	7,50,00	7,25,73	8,00,00	8,94,00	9,45,00
Intergrated District Offices, Anti Corruption Commission	44,00,00	40,63,71	46,54,00	50,40,00	55,97,00
Grand Total :	178,44,00	144,11,22	184,74,00	199,52,00	215,48,00

4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget 2023-24	Projection	
		2022-23			2024-25	2025-26
	Recurrent Expenditure					
3111	Wages and salaries in cash	85,34,02	83,21,35	89,69,81	95,42,99	102,21,39
3211	Administrative expenses	18,29,78	16,33,28	18,08,37	18,76,79	20,28,87
3221	Fees, charges and commissions	1,45,00	96,50	1,57,00	1,62,00	1,62,00
3231	Training	8,00,00	6,00,00	4,93,00	5,00,00	5,50,00
3243	Petrol, oil and lubricants	1,71,00	1,70,00	2,56,42	2,96,65	3,26,55
3244	Travel and Transfer	4,20,00	3,70,00	4,80,85	6,38,10	6,92,70
3254	Food supplies	8,00,00	7,50,00	8,20,00	8,50,00	8,50,00
3255	Printing and stationery	14,29,00	8,39,50	15,72,46	16,52,57	18,51,84
3256	General supplies and materials	12,50	19,50	19,96	21,29	22,25
3257	Professional services, honorariums and special expenses	2,52,00	2,43,50	2,45,10	2,37,30	2,42,35
3258	Repairs and maintenance	3,07,20	3,22,20	4,79,03	5,05,61	5,22,57
3821	Current transfers not elsewhere classified	86,50	8,50	8,11	8,11	8,16
3911	Reserve	0	0	50,00	50,00	50,00
	Total : - Recurrent Expenditure	147,87,00	133,74,33	153,60,11	163,41,41	175,28,68
	Capital Expenditure					
4112	Machinery and equipment	17,90,00	5,61,89	16,03,89	16,68,59	19,18,32
4113	Other fixed assets	7,45,00	4,75,00	5,60,00	0	0
4141	Land	3,22,00	0	0	0	0
4911	Reserve	2,00,00	0	9,50,00	19,42,00	21,01,00
	Total : - Capital Expenditure	30,57,00	10,36,89	31,13,89	36,10,59	40,19,32
	Grand Total :	178,44,00	144,11,22	184,74,00	199,52,00	215,48,00

5.0 Key Performance Indicators (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2021-22	2022-23		2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8	9	10
1. (a) Inquiry on the basis of the scrutinized complaints.	1	%	4	4	5	4	5	4	5
(b) Other actions taken on the basis of scrutinized complaints.			20	19	18	12	19	20	20
2. Complete inquiry in specified time i.e. 75 working days			38	49	45	50	50	47	50
3. Complete investigation in specified time i.e. 180 working days			42	42	45	50	50	52	52
4. File chargesheet against FIR			56	59	79	62	80	60	65

6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

6.1 Anti-Corruption Commission

6.1.1 Recent Achievements: In last three years among 49,590 complaints received by the commission 2,339 were inquired into and therefore 1,074 cases were filed. Moreover, after completing the investigations of 672 pending cases chargesheets were submitted that led to reduction of the backlog of cases. In 440 cases filed by the Commission convicts were sentenced where 21 crore 44 lac taka was confiscated and 3,191 crore 21 lac taka was fined. In last three years among 3,784 cases (criminal revision, criminal appeal, criminal misc/writ) instituted in higher court 2,623 cases were disposed. In order to prevent and control corruption 1 metropolitan, 8 metropolitan zones, 62 districts and 431 upazila Corruption Prevention Committees were formed and 25,542 integrity units were formed in educational institutions.

6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23		2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8	9	10	11
1. Formation of Corruption Prevention Committee in division, district and upazila	Form division/metropolitan zonal level committee	1	Number	*	.	*	.	9	*	
	Form district level committee			*	.	*	.	64	*	
	Form upazila level committee			*	.	*	.	450	*	
2. Organize anti-corruption rallies, meetings, seminars and distribute pamphlets	Organize meetings			6000	1454	6000	2000	6000	6000	4000
3. Form and activate integrity units	Form integrity units			2000	16004	8000	9600	8000	8000	10000
4. Conduct enquiries and investigations	Inquiry	400	301	900	500	800	500	550		
	Filed FIR	310	206	315	190	320	350	250		
5. Conduct cases	Investigation	320	178	420	180	430	600	250		
	Filed chargesheets	270	51	280	90	290	300	200		

** Committees are formed after every 3 years.

6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1580101 - Head Office, Anti Corruption Commission, Dhaka		47,18,07	96,23,00	78,75,78	99,21,00	107,29,00	113,78,00
1580102 - Divisional Offices, Anti Corruption Commission		6,21,67	7,50,00	7,25,73	8,00,00	8,94,00	9,45,00
1580103 - Intergrated District Offices, Anti Corruption Commission		25,36,37	44,00,00	40,63,71	46,54,00	50,40,00	55,97,00
Total : General Activity		78,76,11	147,73,00	126,65,22	153,75,00	166,63,00	179,20,00
Special Activity							
120006900 - Special Allocation for Anti-Corruption Related Activities	1-5	50	12,00,00	6,43,00	12,55,00	12,97,00	14,77,00
Total : Special Activity		50	12,00,00	6,43,00	12,55,00	12,97,00	14,77,00
Total : Operating Activities		78,76,61	159,73,00	133,08,22	166,30,00	179,60,00	193,97,00
Development Activities							
Annual Development Program							
221000158 - Reserve for unapproved project Anti-Corruption Commission Bangladesh	4-5	0	2,00,00	0	10,00,00	19,92,00	21,51,00
224244500 - Strengthening Capacity of Anti-Corruption Commission (01.07.2018-31.12.2023)		4,18,07	16,71,00	11,03,00	8,44,00	0	0
Total : Annual Development Program		4,18,07	18,71,00	11,03,00	18,44,00	19,92,00	21,51,00
Total : Development Activities		4,18,07	18,71,00	11,03,00	18,44,00	19,92,00	21,51,00
Total :		82,94,68	178,44,00	144,11,22	184,74,00	199,52,00	215,48,00